



Catholic Youth
Foundation USA



Annual Report

2016



mission

Catholic Youth Foundation USA serves the National Federation for Catholic Youth Ministry by providing financial resources at the local, diocesan, regional, and national levels to promote effective and innovative youth ministry to assure a faithful future.

In 2016, the Catholic Youth Foundation USA fundraising activities supported the efforts of the National Federation for Catholic Youth Ministry in the ministry to young people to:

Extend the invitation to faith-filled adults to join with others in advancing the mission of NFCYM. Connecting with diocesan, regional and national structures for gathering, prayer, reflection, and learning are critical for building strong youth ministry programs.

Help foster the confidence of emerging leadership to grow and develop as competent, committed Catholic youth ministers. The encouragement and support of others far and wide or close to home directly supports the process. People challenge themselves to do better, to try different ideas, and to explore new possibilities.

Provide opportunities for the adult leaders to better prepare for service in Catholic Youth Ministry by making known innovative and challenging workshops and speakers at national conferences, availability of technology-driven training for continuous education, and resources produced by NFCYM prepared for culturally diverse communities and for specific ministry settings and needs.

Dear friends in Christ,

It is an honor and pleasure as the board chair to present the 2016 annual report of the Catholic Youth Foundation USA to our donors, supporters, and friends. We are uniquely united in our commitment to Catholic young people and our desire for them to walk with Christ through the challenges and changes of their adolescent years.

This past year the National Federation for Catholic Youth Ministry (NFCYM) hired a new executive director, Christina Lamas. She brings vision, creativity, innovative strategies, servant leadership, and a strong desire to help young people recognize their call to live as missionary disciples. The mission of NFCYM is to support and strengthen those who accompany young people as they encounter and follow Jesus Christ. For twenty-eight years, the Catholic Youth Foundation has matched that mission to support these very efforts. Christina's passion for ministry and leadership is invigorating a new way of carrying out its missions and seeking innovative avenues to enhance the working relationship of the Foundation with the Federation.

Three services of the NFCYM help tell the story of our mission: Assist in the preparation for service in youth ministry. Extend the invitation for faith-filled adults to experience the journey of faith with young people. Help foster the confidence of adults to grow and develop as competent and committed Catholic youth ministers.

In 2016 the Catholic Youth Foundation USA provided:



Jim Knowles,
Chair of the Board of Directors, CYF



Christina Lamas,
Executive Director for the NFCYM

- ***Seventy-five scholarships for adults to attend the 2016 National Conference for Catholic Youth Ministry (NCCYM)***
- ***Twenty-four scholarships for youth ministry leaders to attend the National Diocesan Directors Institute (NDDI) and to receive training that better provides them for diocesan leadership***
- ***Twelve scholarships for regional adult leaders to participate in the NFCYM Annual Membership Meeting***
- ***\$29,000 in grants to fund local youth ministry Initiatives that foster youth leadership adult leadership and those that provide opportunity for service in local communitiess***

Our cherished Catholic young people are in good hands—competent, trained hands, thanks to your support. Our efforts work to continue to make the youth ministry community stronger and more responsive to the needs of young people in parishes and dioceses with your generous gifts.

Christina Lamas
Executive Director for the NFCYM

Jim Knowles
Chair of CYFUSA Board of Directors

2016 Youth Ministry Grants

Grants awarded by CYFUSA support local youth ministry initiatives and services in a variety of settings. They allow parishes, dioceses, and Catholic organizations to institute new initiatives and collaborative projects in their communities.

Camp Veritas \$4,000 Summer Camp Program

Camp Veritas offers a one-week play and pray experience that serves to reveal to the teens entering grades seven through twelve their identity as a disciple of Christ and heir to the Kingdom of Heaven. The program teaches teens how to evangelize, become leaders in the faith, live out religious community life, begin to discern vocations, and develop a strong foundation in the basic teachings of the Catholic faith. Components include intense prayer, worship and catechesis, fostering spiritual growth, and a personal encounter with Jesus Christ. Twenty Hispanic youth from Our Lady of the Assumption Parish in Peekskill, New York who had demonstrated financial hardship received scholarships to attend.

Father Vincent Druding, pastor of Our Lady of the Assumption, wrote the following about the experience of his young people.



“We had a great number of first-timers, and they reported that it was an amazing experience they will never forget. Many gave very powerful testimonies of how Jesus touched them during the Holy Hours. No matter what happens in their walk with the Lord, they will always have that to refer to, and they will know that God is real and loves them. Thank you so much for making that possible!”



Bethlehem Farm, Talcott, West Virginia \$4,000 for Empowering Student Leaders in Faith

Bethlehem Farm is an intentional Catholic community in Appalachia that transforms lives through serving within the local community and teaching sustainable practices. The Farm community is based on the Gospels and Catholic social teachings, looking to the Appalachian pastoral letters “This Land is Home to Me” and “At Home in the Web of Life” for further inspiration and guidance. The grant supported the caretaker role of catechetical coordinator in a new initiative called “BtheFarm, Empowering Student Leaders in Faith.” The coordinator empowered and mentored student leaders among the groups that came there on weeklong service retreats. The goal was to avoid a temporary “spiritual high” and instead help it take root and lead to long-term spiritual growth and commitment to Christ and his church, while at the same time empowering youth to be the leaders in the process. There has been a careful, well-planned effort to identify the program’s measurable objectives and the progress to date, and to identify the lessons learned.

Dominican Sisters of Amityville, New York \$2,500 for Dominican Youth Movement USA Summer Program

The Dominican Youth Movement USA Summer Program is the National High School Preaching Conference and the National College Preaching Conference. The High School Conference took place in June at Siena Heights University, Adrian, Michigan, and was attended by eighty-five students and twenty-four mentors from twenty-three Dominican Schools in the United States. The purpose of the program was to foster leadership skills, implement service projects in high schools, and empower young people to embrace the Dominican values of prayer, study, community, and ministry by becoming leaders in their parish communities or their campus communities. The program's signs of the times workshop topics were Human Trafficking; Migration of People; The Refugees' Experience; Isolated Elderly, the Forgotten People; and The United Nations.

Sister Gina Fleming, OP, executive director reported,

“It was wonderful to see these young people talking about the things they are passionate about.”

The conference ended with a closing liturgy in which each school presented its action plan. The CYFUSA grant helped cover the program expenses of this conference.

New Diocesan Directors Institute

In addition, the National Federation for Catholic Youth Ministry sponsors an annual institute for new diocesan leaders involved in youth and young adult ministry. NDDI programming includes introduction to national Catholic Church resources, training in management and resourcing skills, insight into personal spiritual development, as well as ongoing visioning and planning.

In 2016, twenty-four directors, associate directors, and coordinators of youth ministry, along with directors of catechesis, young adult ministry, pastoral juvenile, and others attended a week-long intensive training designed to equip them with the tools to succeed in their new roles.

“NDDI gave me the means to meet professionals in the field who are truly invested in new diocesan directors’ success—what a tremendous opportunity.”



Hispanic Catholic Youth FORUM Program Institute for Pastoral Initiatives, University of Dayton Summer Program \$4,000 Retreats

In the past year, the program participants, Hispanic Catholic youth ages fourteen through eighteen along with Hispanic Catholic young adults, ages eighteen through twenty-five, have been journeying through eight all-day sessions, digging deeper into their faith and how it applies to their lives and communities. The CYFUSA grant funded a closing retreat for the participants to concentrate their attention on their path to being authentic missionary disciples of Jesus. They participated in activities with an emphasis on reflecting on how their learning can be incorporated into their own lives, including personal leadership in their own faith communities and within their home parishes. They were provided with resources in the retreat that they could adapt to their own lives and share with their home parishes. There was time for participants to share their own plans of how they were going to apply what they have learned in their lives. They had a chance to brainstorm ideas of how to carry the experience forward and have a concrete commitment of what they will do when they return to their parishes and homes.



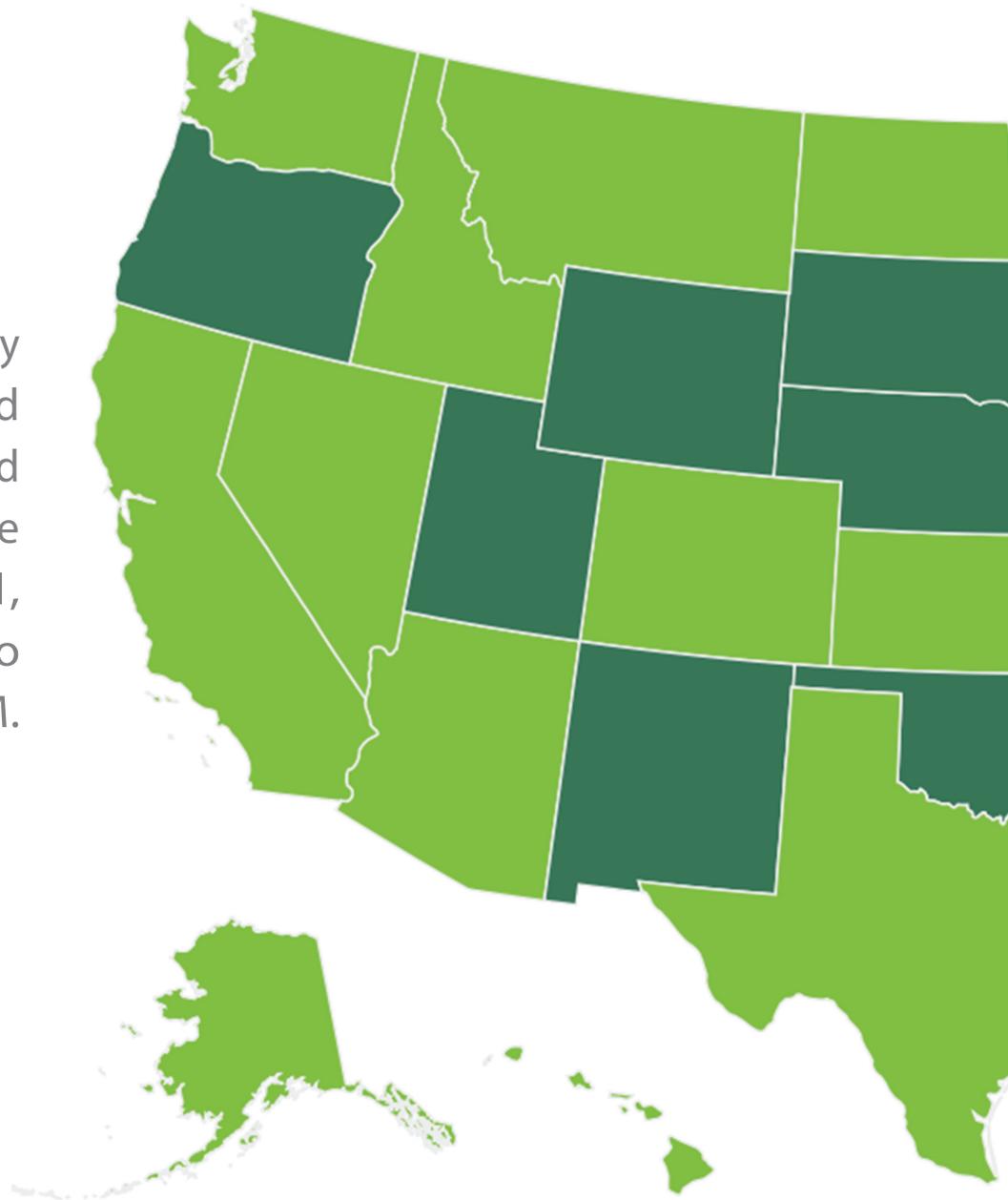
Other grants were awarded to the following:

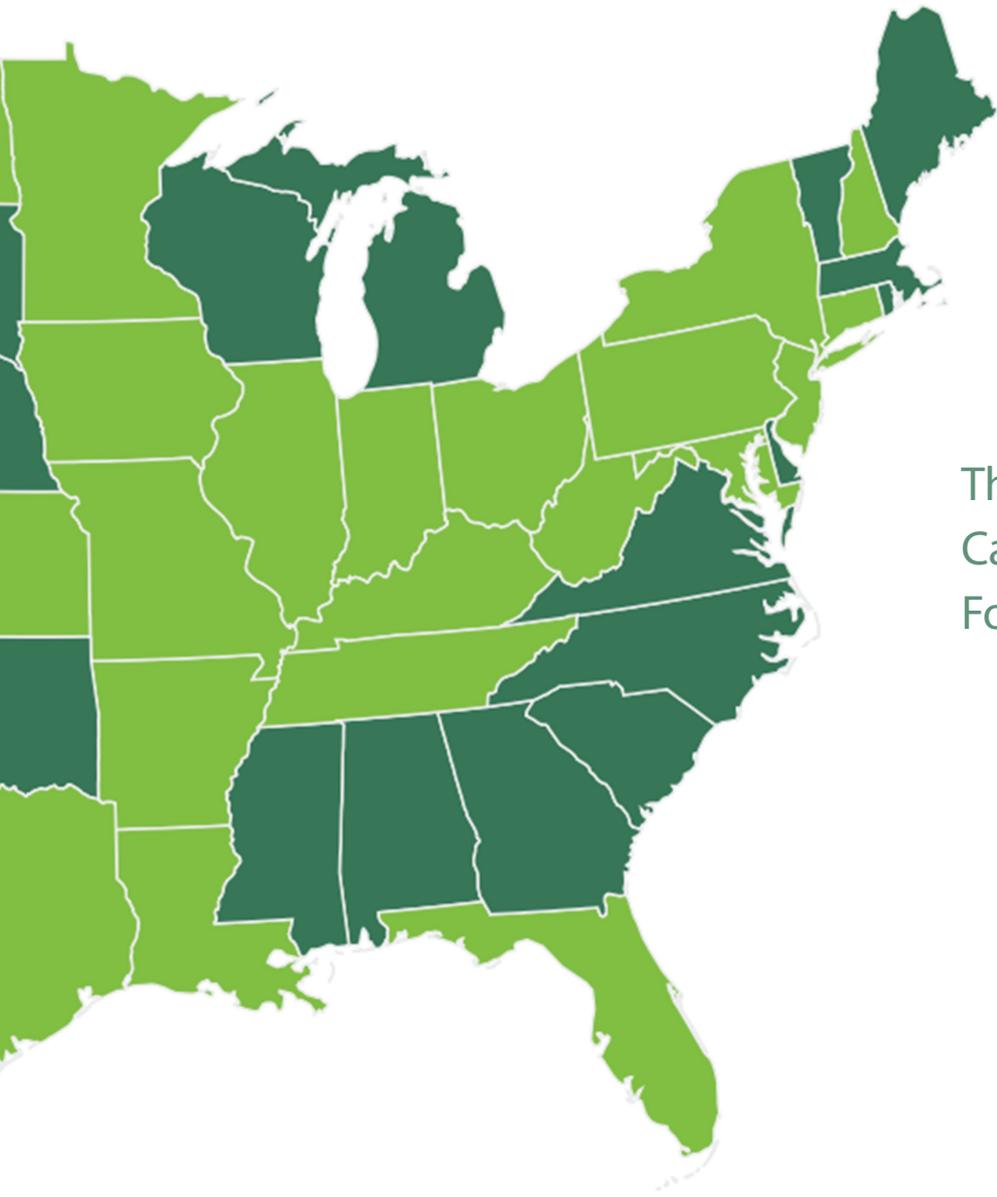
- Center for Youth Ministry Development, Gig Harbor, Washington, \$4,000
- Instituto Fe y Vide, Stockton, California, \$4,000
- Our Lady of the Woods Catholic Church, Woodland Park, Colorado, \$4,000
- Center for Faith Justice, Lawrenceville, New Jersey, \$2,500



Catholic Youth Ministers Across the Country ...

Scholarships given by the CYFUSA allowed a total of 12 to attend the AMM, 24 people to attend NDDI, and a total of 75 to attend the NCCYM.





Thanks to the
Catholic Youth
Foundation, USA

 States where CYFUSA has made a difference.

Thank you to the 2016 donors of the Catholic Youth Foundation USA

\$1,000+

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 SS. Peter & Paul Catholic Church, Cary, Illinois

These donations are usually the result of a collection taken at a diocesan or parish youth rally.

Tribute Gifts

(given in memory of)
 Marge Weston

(given in honor of)
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Support through the Combined Federal Campaign

In 2016, \$18,787.31 was given to the Foundation through the CFC and other work-based giving programs including the United Way.
 CFC #10336

NCCYM Collection

\$5,458.28 donated at the 2016 NCCYM



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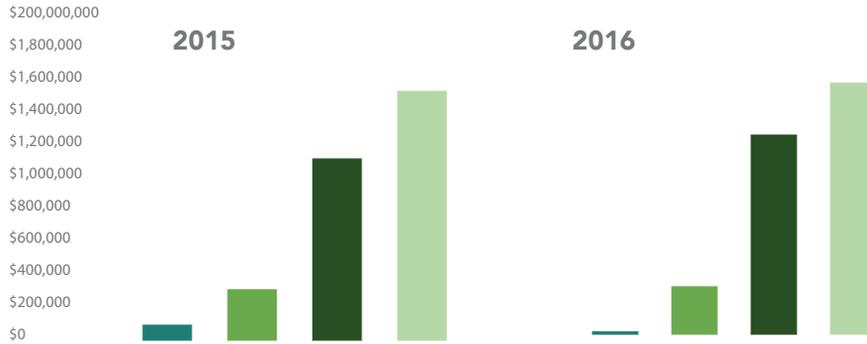
Mrs. Bonnie Waltz
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Statement of Financial Position

	Cash	Reserve	Investment	December 31, 2016 Total Fund Balance
2015	\$21,749	\$308,017	\$1,270,559	\$1,600,325
2016	\$98,195	\$314,592	\$1,113,389	\$1,526,177



Cash	\$21,749	\$98,195
Reserve	\$308,017	\$314,592
Investment	\$1,270,559	\$1,113,389
Total Fund Balance	\$1,600,325	\$1,526,177

Revenue	2015	2016
Annual Appeals	\$48,065	\$3,886
Conference Donation	\$114,131	\$5,562
Major Gifts Campaign	\$5,326	\$17,945
Prospecting Campaign	\$11,010	\$17,696
Workplace Campaign	\$25,092	\$23,598
General Donations	\$5,531	\$2,040
Interest Income	\$47,417	\$33,537
	\$256,572	\$104,265

Expenses	2015	2016
Funding Grants	\$79,200	\$36,500
Campaign Expenses	\$35,996	\$31,158
Conference Scholarships	\$189,948	\$5,000
Publication/Marketing	\$41,005	\$ -0-
Management/Admin.	\$106,552	\$59,994
	\$452,701	\$132,652

Notice: These financial statements for the period January 1, 2016 – December 31, 2016 are tentative figures because the information for the second half of the year is the best information available at this time. They may not reflect actual amounts owed by the NFCYM to the CYFUSA or vice versa. They may also not include all revenues and expenses. These figures (7/1/2016 – 12/31/2016) have not been audited, which means that for this period, no one has completed an examination of the accounting policies, practices, and controls of the CYFUSA to ensure that it has created accurate financial statements. Only an audit opinion that accompanies financial statements would be evidence of such a review. Such an examination is underway, but has not been completed.