



# mission

Catholic Youth Foundation USA serves the National Federation for Catholic Youth Ministry by providing financial resources at the local, diocesan, regional, and national levels to promote effective and innovative youth ministry to assure a faithful future.

The Catholic Youth Foundation USA serves the National Federation for Catholic Youth Ministry by providing financial resources at the local, diocesan, regional, and national levels to promote effective and innovative youth ministry to assure a faithful future. The foundation recognizes the very important role the federation plays to support and strengthen those who accompany young people as they encounter and follow Jesus Christ.

All the programs and activities described in this annual report reflect the commitment that has been the vision of the CYFUSA since its inception in 1989.

In November of 2016, Archbishop Christophe Pierre, Apostolic Nuncio to the United States, spoke at the United States Conference of Catholic Bishops Fall Conference. The theme for the next Synod was just announced: Youth, Faith and Vocational Discernment. Archbishop Pierre said the following:

*“Young people need to be accompanied in discerning their path in life, but this accompaniment presupposes welcoming them to better integrate them into the life of the Church. ....the whole Church and each of its members must decide to go to and walk with our young people: to each and everyone, from an awareness of carrying out a prophetic task.”*

As you read this report, it is hoped you recognize the many ways adults are being prepared for the role to accompany young people and the young people who benefited from their presence with the support of donors to the Catholic Youth Foundation USA.

# friends in Christ,

Dear Friends of Youth Ministry, Supporters, and Valued Donors,

This is indeed a unique time for the Catholic Youth Foundation. Many of you reading this annual report are aware of the changes in scope of responsibility and purpose for the Foundation.

As part of a strategic direction process, the NFCYM recognized the need to restructure the relationship. Part of that restructuring included a bylaw change for CYFUSA to redefine the roles and responsibilities between the NFCYM and CYFUSA, beginning September 12, 2017. The NFCYM undertook this task while expressing much gratitude for the many years of tireless work and advocacy by the CYFUSA board, with their utmost generosity both in the previous and continued roles, responsibilities, and stewardship.

With revisions to nonprofit law and NFCYM mission and structure, change was inevitable. Both organizations sought to bring about a more efficient and viable structure to better serve the work of the Federation into the future. The desired and intended result was to make better use of your contributions, which support Catholic youth ministry in the United States. NFCYM and CYFUSA engaged the consultation of the Leadership Roundtable (known for its work with Catholic organizations and structures), to give an overview of best practices (how to best organize and structure each entity as a 501c3), and conducted a review of both organizations.

At this time the NFCYM will completely oversee all fundraising and ministry work, while the CYF will serve to invest and provide risk management service of the assets of NFCYM.

The CYFUSA Annual Report 2017 is an accounting for donors and supporters of the funding activities of the past year that support the mission of NFCYM. It also gives us the opportunity to highlight some remarkable achievements made possible with the generosity of many since 1989.



In the past sixteen years CYF has awarded scholarships and grants totaling \$1,790,92.



In the last ten years 4,950 young people have attended NYC with the benefit of scholarship assistance.

With your help and support of the NFCYM, the efforts to provide quality resources, relevant training, engagement of adult leadership, and support for NFCYM's collaborative efforts will continue. We are excited for the potential growth of the NFCYM, and we are excited for the new direction awaiting the Catholic Youth Foundation.

Our cherished Catholic young people are in good hands.

Christina Lamas  
Executive Director for the NFCYM

Jim Knowles  
Chair of CYFUSA Board of Directors

# 2017 Youth Ministry Grants

Grants awarded by CYFUSA support local youth ministry initiatives and services in a variety of settings. They allow parishes, dioceses, and Catholic organizations to institute new initiatives and collaborative projects in their communities.

## National Catholic Youth Conference (NCYC): \$125,000

In November 2017, scholarships were given to 1,582 young people to assist in the cost to attend NCYC. The conference took place in Indianapolis, Indiana. NCYC is a powerful, biennial, three-day experience of prayer, community, catechesis, and empowerment for Catholic teenagers and their adult chaperones. In this distinctly Catholic setting, NCYC invites participants to encounter Christ, experience church, and be empowered for discipleship.



The Dioceses receiving scholarships included:

- |             |                 |               |                   |
|-------------|-----------------|---------------|-------------------|
| Albany      | Houston         | Louisville    | San Antonio       |
| Baltimore   | Gary            | Memphis       | San Diego         |
| Baton Rouge | Grand Island    | Milwaukee     | Savannah          |
| Bridgeport  | Grand Rapids    | New Orleans   | Springfield       |
| Buffalo     | Detroit         | New Ulm       | (Illinois)        |
| Camden      | Great Falls-    | New York      | Springfield, (MA) |
| Chicago     | Billings        | Norwich       | Springfield-Cape  |
| Cincinnati  | Harrisburg      | Oklahoma City | Girardeau         |
| Cleveland   | Indianapolis    | Omaha         | St. Augustine     |
| Columbus    | Kalamazoo       | Orlando       | St. Cloud         |
| Covington   | Kansas City-    | Owensboro     | Scranton          |
| Crookston   | Kansas          | Portland      | Washington        |
| Davenport   | Kansas City-St. | (Oregon)      | Wheeling-         |
| Des Moines  | Joseph          | Pueblo        | Charleston        |
| Dodge City  | Lake Charles    | Raleigh       | Wilmington        |
| Dubuque     | Las Cruces      | Rapid City    | Winona            |
| Erie        | Las Vegas       | Rochester     | Youngstown        |
| Evansville  | Lexington       | San Angelo    |                   |
| Galveston-  | Los Angeles     |               |                   |

## New Diocesan Director's Institute (NDDI): \$13,000

NDDI is an annual institute for diocesan directors of youth ministry who have served in diocesan ministry or a related area for fewer than three years. The program includes an introduction to national Catholic Church resources, training in management skills, insight into personal spiritual development, as well as ongoing visioning and planning. Twenty-seven (27) individuals participated in the program this year with scholarships that made it possible to attend tuition free.

*“NDDI gave me the means to meet professionals in the field who are truly invested in new diocesan directors’ success—what a tremendous opportunity.”*



## National Initiative Support: \$30,000

The NFCYM is a recognized leader in national initiatives within the Catholic Church. NFCYM partners with Catholic Bishops through the United States Conference of Catholic Bishops. It also develops programs and projects within its own membership to address critical issues and needs in youth ministry. In the past year CYFUSA supported their efforts and participation.

Fifth National Encuentro for Ministry Among Hispanic/Latinos as a Companero Sponsor

Convocation of Catholic Leaders

National Dialogue on Catholic Pastoral Ministry with Youth and Young Adults

## Annual Membership Meeting: \$10,000

The governance and development /implementation plans for all programs and services of NFCYM begins with the annual gathering of the membership of NFCYM at the Annual Membership Meeting.

Support from CYFUSA allows NFCYM to offer scholarships for regional representation at this meeting. It offers inspiration and support for all who have been called to help young people as they encounter and follow Jesus Christ. The ministry greatly benefits from the dedication and gifts of the members who attend this meeting.

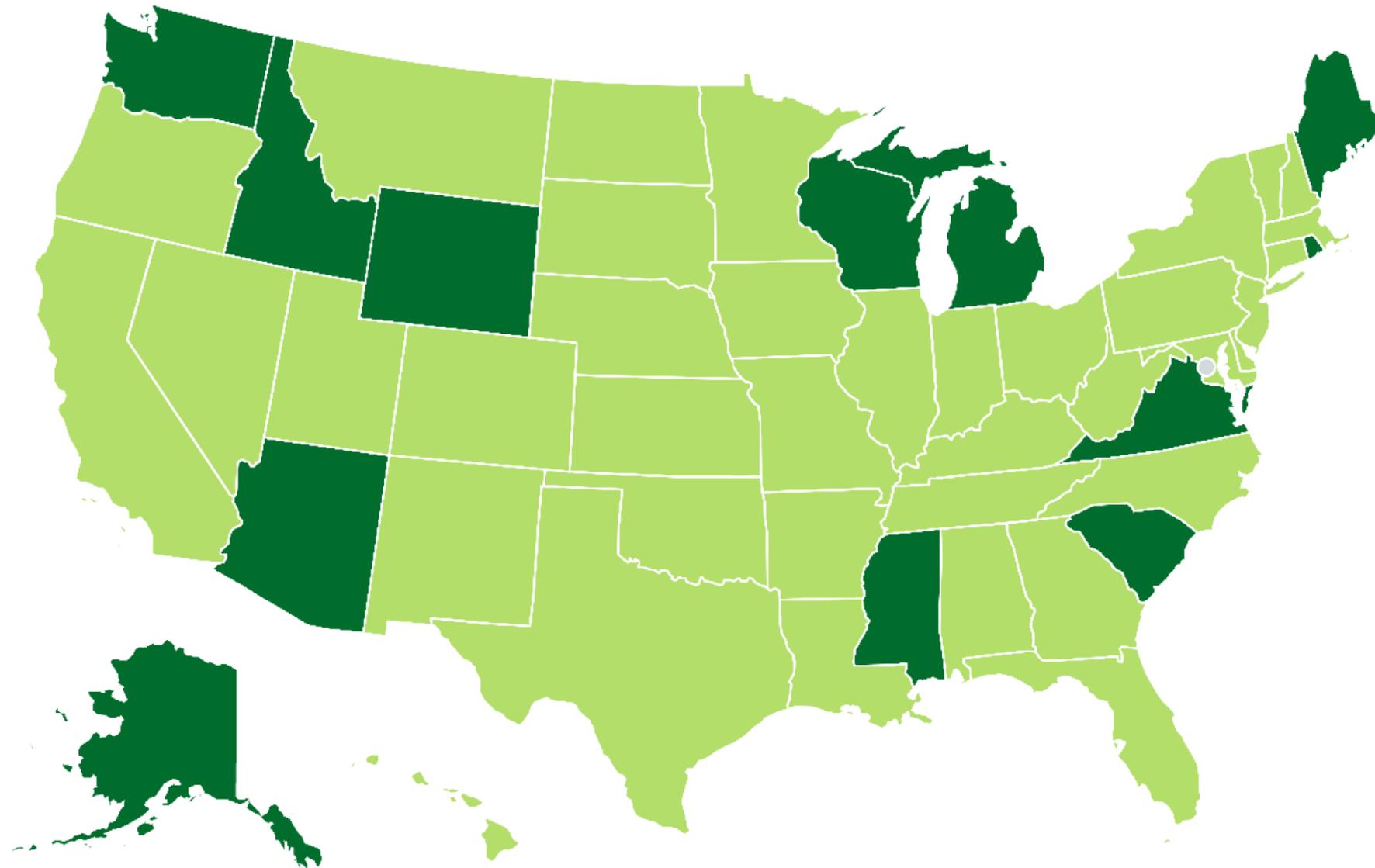
In January 2017, the Annual Membership Meeting took place in Pittsburgh, PA, 23 adults received scholarships. Members were asked to reflect on how they could incorporate what they learned into their own lives, including personal leadership in their own faith communities and within their home parishes. They were provided with adaptable resources at the retreat that could help them as they carry out ministry back home.

The Annual Membership Meeting gives the opportunity for NFCYM members to come together in community to not only brainstorm and share ideas, but also recommit to their service to Catholic youth and ministry.



[www.nationaldialogue.info](http://www.nationaldialogue.info)

# Catholic Youth Ministry Growing Across the Country



## Ministry Grants: \$16,380.00

Programs and initiatives designed and implemented by local dioceses, parishes, schools, or other Catholic organizations serving youth are supported by the CYFUSA through local ministry grants awarded each year. In 2017, CYFUSA awarded five grants to the following programs across the country.

**Archdiocese of Louisville Family Ministries Office and Youth Ministry Office Ambassadors for Life Program** will promote an active culture of respect for human life through prayer, education, awareness, and participation in community service.

**Diocese of Bridgeport Catholic Service Corps** will host a Day of Faith, Formation and Fellowship to address academic understandings of Catholic Social Teaching with a goal to have concrete plans to connect tenets of the Catholic Faith with acts of peace and justice.

**Diocese of Fall River Office of Faith Formation Act Program (Acing the College Transition).** The goal of this program is to build a bridge between a student's campus or parish ministry experience and similar opportunities in college life. The necessary collaboration of the youth ministry leadership, high school campus ministry, faith formation leaders, and college campus ministry programs in the diocese are all integrated in this project.

**Diocese of Lubbock and Diocese of Amarillo Youth Leadership Training Program:** The grant supports funding to offer young people the Youth Leader Program produced by the Center for Ministry Development. This is the first time an effort to make available a quality and tested structure for learning how to embrace the role of youth leader has been offered in both dioceses. The collaboration of resources of the two dioceses can serve to strengthen youth ministry development for both moving forward and create the foundation for future training efforts in parishes and diocesan-wide.

**Diocese of Reno Lay Ministry Formation and Leadership:** A one-year process to focus on deepening the intellectual, spiritual, and pastoral development of those already serving in ministry to young people and includes a deeper understanding of Christian leadership. This program is a response to a recently concluded diocesan synod with youth ministry an area of focus which articulated a need for well-formed lay leaders.

Scholarships given by the CYFUSA allowed a total of 23 to attend the AMM, 27 people to attend NDDI, and a total of 1,582 to attend the NCYC.

 States where CYFUSA has made a difference.

# Thank you to the 2017 donors of the Catholic Youth Foundation USA

## Those who gave \$1,000+

Archdiocese of Los Angeles  
Diocese of Buffalo Youth Department  
Most Reverend Timothy Doherty

Most Reverend Felipe EstevezFosnacht  
Family Charitable Foundation  
Ms. Irene Friend

Mr. Paul Henderson  
His Eminence Joseph Tobin

## Those who gave \$1-\$999

Terry Adams  
Mr. and Mrs. Ron Adrian  
Amazonsmile  
Anonymous  
Most Reverend Gregory Aymond  
Ms. Kathy Carver & Mr. Bruce Baumgarten  
Mrs. Therese Brown  
Most Reverend Michael Burbidge  
Mr. Javier Bustamante  
Most Reverend Peter Byrne  
Mr. and Mrs. John Campbell  
Mr. George Casey  
Mr. and Mrs. Brian Caslavka  
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His Eminence Daniel Cardinal DiNardo  
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Mr. Patrick Fox  
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Mr. Robert Nicholas  
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Most Reverend Gregory Parkes  
Most Reverend Richard Pates  
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Most Reverend David Ricken  
Saint Mary's Press  
Most Reverend Joseph Sartoris  
Ms. Victoria Shepp  
Most Reverend Michael Sis  
SS. Peter & Paul Catholic Church  
Most Reverend John Stowe  
Most Reverend Dennis Sullivan  
United Way of The Capital Region CFC Account  
Mr. and Mrs. Mark Vavala  
Mrs. Bonnie Waltz  
Most Reverend Thomas Wenski  
Most Reverend David Zubik

## Specialized Donations

### Support from Bishops

Most Reverend Gregory Aymond  
Most Reverend Michael Burbidge  
Most Reverend Peter Byrne  
Most Reverend Nicholas DiMarzio  
His Eminence Daniel Cardinal DiNardo  
Most Reverend Timothy Doherty  
His Eminence Timothy Dolan  
Most Reverend John Dunne

Most Reverend Felipe Estevez  
Most Reverend John Folda  
Most Reverend Jose Gomez  
Most Reverend Joseph Kurtz  
Most Reverend John LeVoi  
Most Reverend David Malloy  
Most Reverend Roger Morin  
Most Reverend Mikael Mouradian

Most Reverend William Mulvey  
Most Reverend Gregory Parkes  
Most Reverend Richard Pates  
Most Reverend David Ricken  
Most Reverend Joseph Sartoris  
Most Reverend Michael Sis  
Most Reverend John Stowe  
Most Reverend Dennis Sullivan

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Ms. Lisa Gomes  
Mr. Mark Graveline  
Mr. Eric Groth

Ms. Patricia Kane  
Ms. Natalie Lies  
Ms. Catherine Mensi  
Mr. Theodore Miles  
Mr. and Mrs. Richard Versluys  
Mrs. Bonnie Waltz

### Support through the Combined Federal Campaign

In 2017, \$13,2791 was given to the Foundation through the CFC and other work-based giving programs including the United Way. CFC #10336

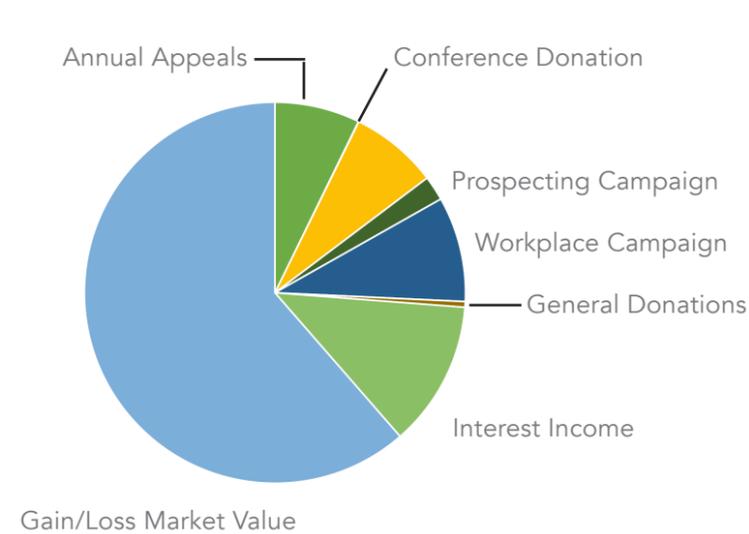
*Gifts listed recognize donors in the first half of fiscal year 2017, January 1, 2017 to Spetember 1, 2017. CYF makes every effort to avoid errors and omissions in this year's annual report. If your name was omitted, listed incorrectly or misspelled, please notify us of the error.*

# Statement of Financial Position

	Cash	Reserve	Investment	<b>Total Fund Balance</b>
2017	\$5,203.33	\$330,132.05	\$1,068,631.38	<b>\$1,403,966.76</b>



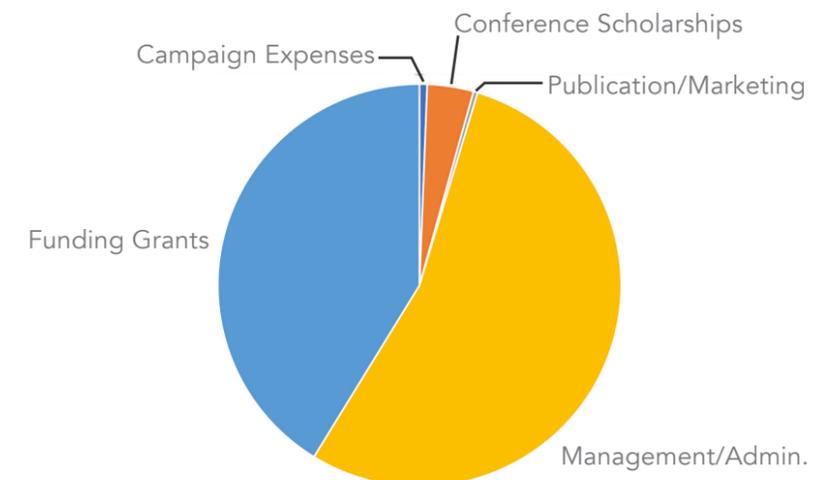
Notice: This financial statement reflects revenue and expense for the Catholic Youth Foundation USA for the period of January 1, 2017 to September 1, 2017.



Revenue	2017
Annual Appeals	\$15,321.53
Conference Donation	\$75.00
Major Gifts Campaign	\$15,800.00
Prospecting Campaign	\$4,461.40
Workplace Campaign	\$18,915.65
General Donations	\$1,026.97
Interest Income	\$26,244.26
Gain/Loss Market Value	\$130,208.45
<b>Total Revenue</b>	<b>\$212,053.26</b>

## Expense

Expenses	2017
Funding Grants	\$237,053.26
*NCYC Scholarships	\$125.00
Campaign Expenses	\$3,563.00
Conference Scholarships	\$21,289.00
Publication/Marketing	\$1,950.00
Management/Admin.	\$311,006.16
<b>Total Expenses</b>	<b>\$452,701</b>



\*NCYC Scholarships are included in the total Funding Grants

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Secretary/Treasurer, NFCYM Board  
of Directors  
Diocese of Saint Cloud

## Staff

Mrs. Bonnie Waltz  
Executive Assistant

## *Thank You!*



"Sincere appreciation to all the donors of the Catholic Youth Foundation USA and our prayer of thanksgiving for your generosity and support, 1989-2017.

CYFUSA Board of Directors

2017